

2019

| Partida | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------------|--------------|--------------|--------------|--------------|-----------|---------------|
| (10000000000) Recursos | 6,282,041.87 | 5,338,694.63 | 5,591,358.92 | 7,727,040.06 | 4,826,316.65 | 0.00 | 60,413,323.71 |
| (10100000000) Recursos Corrientes | 6,249,354.87 | 5,323,955.63 | 5,558,959.92 | 7,691,148.06 | 4,794,758.65 | 0.00 | 58,481,057.92 |
| (10101000000) De Jurisdicción Municipal | 1,060,135.89 | 547,588.84 | 885,385.04 | 1,099,991.45 | 800,854.54 | 0.00 | 8,063,155.86 |
| (10101010000) Tasa Municipales | 1,049,765.32 | 537,069.28 | 873,173.54 | 1,060,213.85 | 790,486.99 | 0.00 | 7,810,541.25 |
| (10101010100) Tasa General Inmobiliaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Atrasa... (10101010200) Tasa General Inmobiliaria | 17,576.63 | 64,615.87 | 23,527.70 | 290,149.67 | 11,239.36 | 0.00 | 803,995.65 |
| (10101010300) Tasa Ins.San.Hig.Prof. y Seg. At... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (10101010400) Tasa Ins.San.Hig.Prof. y Seg. | 242,392.50 | 5,362.59 | 263,667.72 | 0.00 | 276,406.73 | 0.00 | 1,723,589.69 |
| (10101010500) Fondo Municipal de Prom. de la | 25,336.08 | 7,503.92 | 27,969.55 | 32,277.40 | 31,386.50 | 0.00 | 261,006.61 |
| C... (10101010600) Salud Pública Municipal | 0.00 | 234.00 | 0.00 | 680.00 | 130.00 | 0.00 | 5,256.00 |
| (10101010700) Uso de equipos e instalaciones | 181,158.21 | 142,503.00 | 99,476.00 | 137,631.00 | 110,554.00 | 0.00 | 833,562.93 |
| (10101010900) Tubos de Alcantarilla, Bloques, ... | 26,304.85 | 15,193.75 | 5,053.11 | 0.00 | 0.00 | 0.00 | 76,440.86 |
| (10101011000) Fotocopias - Fax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (10101011200) Ocupación de la Vía Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (10101011400) Derecho de Espectáculos Públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (10101011500) Rifas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (10101011600) Vendedores Ambulantes | 900.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 3,600.00 |
| (10101011800) Contribución por Mejoras | 21,834.57 | 35,194.61 | 46,868.84 | 78,807.23 | 43,733.08 | 0.00 | 436,112.00 |
| (10101011801) Alumbrado Público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (10101011802) Red Cloacal | 2,340.00 | 1,560.00 | 0.00 | 1,560.00 | 1,560.00 | 0.00 | 14,460.00 |
| (10101011803) Enripiado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (10101011804) Cordón Cuneta y Veredas | 19,494.57 | 33,634.61 | 46,868.84 | 77,247.23 | 42,173.08 | 0.00 | 421,652.00 |
| (10101011805) Recupero Electricidad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (10101011900) Derecho de Edificación | 0.00 | 676.59 | 293.90 | 1,588.85 | 0.00 | 0.00 | 4,220.82 |
| (10101012000) Actuaciones Administrativas | 24,427.00 | 22,970.00 | 34,610.00 | 33,618.00 | 13,540.00 | 0.00 | 266,143.00 |
| (10101012100) Trabajo por cuenta de Particular... | 152,885.29 | 34,210.63 | 34,210.63 | 34,210.63 | 34,210.63 | 0.00 | 343,754.18 |
| (10101012200) Disposiciones Complementarias y | 956.06 | 43,531.41 | 9,583.23 | 88,131.26 | 4,269.20 | 0.00 | 152,837.58 |
| ... (10101012300) Código Básico Municipal de | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 |
| Falta... (10101012400) Multas por Infracciones de | 0.00 | 1,390.50 | 967.00 | 0.00 | 0.00 | 0.00 | 24,500.80 |
| Tráns... | | | | | | | |

2019

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|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|----------------------|
| (10302030300) Otros Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| TOTALES | 6,282,041.87 | 5,338,694.63 | 5,591,358.92 | 7,727,040.06 | 4,826,316.65 | 0.00 | 60,413,323.71 |

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