

Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Total hasta Junio
(20000000000) Erogaciones	290,908.43	433,889.55	439,195.35	491,239.68	502,462.21	640,811.73	2,798,506.95
(20100000000) Erogaciones Corrientes	238,513.67	346,403.71	316,909.89	311,696.49	362,572.51	482,954.62	2,059,050.89
(20101000000) Funcionamiento	232,051.01	320,575.36	282,754.11	292,853.58	317,815.72	433,661.37	1,879,711.15
(20101010000) Personal	136,606.95	151,004.53	164,937.60	161,997.26	164,483.40	291,109.95	1,070,139.69
(20101010100) Personal Permanente Remuneración	32,488.07	30,929.36	35,736.92	35,736.92	35,736.92	39,515.34	210,143.53
(20101010200) Personal Temporario/Contratado (Rem...	10,178.72	6,200.72	4,642.80	4,642.80	4,642.80	5,107.04	35,414.88
(20101010300) Personal No Escalafonado	19,225.43	19,725.32	22,614.29	21,147.97	21,881.13	23,812.57	128,406.71
(20101010400) Adicionales	46,515.21	44,677.28	52,625.54	51,804.21	52,443.48	58,202.50	306,268.22
(20101010600) Asignaciones Familiares	13,520.00	15,589.00	7,059.00	7,335.00	6,585.00	6,585.00	56,673.00
(20101010700) Servicios Extraordinarios	14,679.52	12,688.67	22,059.52	18,609.37	20,550.06	15,894.96	104,482.10
(20101010800) Sueldo Anual Complementario	0.00	0.00	0.00	0.00	0.00	59,505.87	59,505.87
(20101010900) Asistencia Social al Personal	0.00	0.00	400.00	0.00	0.00	59,600.00	60,000.00
(20101011000) Contribuciones	0.00	21,194.18	19,799.53	22,720.99	22,644.01	22,886.67	109,245.38
(20101011001) I.O.S.P.E.R.	0.00	3,732.47	3,608.22	4,356.08	4,460.86	4,569.10	20,726.73
(20101011002) Caja de Jubilaciones	0.00	15,357.31	14,222.06	16,122.48	15,987.81	16,093.76	77,783.42
(20101011003) Aseguradora de Riesgo de Trabajo	0.00	2,104.40	1,969.25	2,242.43	2,195.34	2,223.81	10,735.23
(20101011004) Seguro de Vida	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20101020000) Bienes y Servicios no Personales	95,444.06	169,570.83	117,816.51	130,856.32	153,332.32	142,551.42	809,571.46
(20101020100) Bienes de Consumo	17,032.54	21,854.14	19,210.91	25,672.95	32,553.88	28,199.59	144,524.01
(20101020101) Alimentos y Productos Agropecuarios	54.80	0.00	0.00	0.00	395.69	211.75	662.24
(20101020102) Prod. Minería, Petróleo y Derivados	9,408.64	11,162.45	12,748.50	12,031.76	13,401.52	10,485.17	69,238.04
(20101020103) Textiles y Confecciones	0.00	143.30	0.00	12.22	4,048.12	3,592.04	7,795.68
(20101020104) Maderas, Corchos y Manufacturas	0.00	4.24	0.00	0.00	0.00	0.00	4.24
(20101020105) Papel, Cartón e Impresos	138.99	2,081.01	1,116.60	1,278.49	2,189.63	1,499.41	8,304.13
(20101020106) Productos Químicos y Medicinales	5,078.26	1,780.38	488.50	5,497.13	1,784.33	960.71	15,589.31
(20101020107) Cueros, Cauchos, Plásticos y Manufa...	26.00	435.46	148.05	42.00	0.00	5,602.07	6,253.58
(20101020108) Metales Comunes y Manufacturas	124.70	1,627.02	3,919.70	3,119.13	4,003.03	2,114.62	14,908.20
(20101020109) Otros Bienes de Consumo	2,201.15	4,620.28	789.56	3,692.22	6,731.56	3,733.82	21,768.59
(20101020200) Servicios No Personales	78,411.52	147,716.69	98,605.60	105,183.37	120,778.44	114,351.83	665,047.45
(20101020201) Electricidad, Agua y Gas	9,496.80	4,968.68	8,217.62	5,949.85	9,456.97	6,973.87	45,063.79
(20101020202) Transporte, Almacenaje y Alquileres	35,014.14	38,445.60	37,747.55	38,556.49	38,186.63	38,131.37	226,081.78
(20101020203) Comunicaciones	1,646.19	2,660.42	2,945.94	3,662.73	1,656.72	4,944.34	17,516.34
(20101020204) Honorarios y Retribuciones a Tercer...	25,507.55	41,746.60	41,553.05	48,151.94	58,344.54	58,092.32	273,396.00
(20101020205) Publicidad y Propaganda	1,150.00	1,600.00	2,900.00	2,960.00	4,123.00	1,660.00	14,393.00
(20101020206) Seguros y Comisiones	6.05	53,124.43	137.44	50.92	222.37	179.43	53,720.64
(20101020207) Viáticos y Movilidad	3,630.00	6,293.75	4,685.00	4,909.75	5,470.30	3,880.60	28,869.40
(20101020208) Cortesía y Homenajes	419.00	419.00	419.00	941.69	859.90	489.90	3,548.49
(20101020209) Impuestos,Gastos Jud.,Multas e Inde...	1,541.79	-1,541.79	0.00	0.00	2,458.01	0.00	2,458.01
(20101020300) Servicios No Personales Sin Discrim...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20101020301) Situaciones de Emergencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20102000000) Intereses de la Deuda	0.00	2,912.18	1,077.50	1,043.61	841.62	695.74	6,570.65
(20102010000) Intereses de la Deuda	0.00	2,912.18	1,077.50	1,043.61	841.62	695.74	6,570.65

Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Total hasta Junio
(20103000000) Transferencias Corrientes	6,462.66	22,916.17	33,078.28	17,799.30	43,915.17	48,597.51	172,769.09
(20103020000) Cultura y Turismo Municipal	1,697.50	8,089.58	1,126.56	941.08	397.49	2,011.77	14,263.98
(20103030000) Deportes Municipal	1,265.16	5,286.59	1,492.84	1,557.96	1,803.95	1,800.00	13,206.50
(20103040000) Educación Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20103050000) Aportes A Actividades No Lucrativas...	0.00	0.00	500.00	3,200.00	20,800.00	12,000.00	36,500.00
(20103050100) Programa Garrafa Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20103050200) Biblioteca	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20103050300) Deportes	0.00	0.00	500.00	2,300.00	950.00	500.00	4,250.00
(20103050400) Educación	0.00	0.00	0.00	900.00	450.00	0.00	1,350.00
(20103050500) Becas Municipales	0.00	0.00	0.00	0.00	19,400.00	11,500.00	30,900.00
(20103050600) Plan Abrigo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20103050700) Aporte No Reint.Produc.Res.7864/11 ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20103060000) Aportes a Actividades No Lucrativas	3,500.00	9,540.00	9,958.88	12,100.26	14,913.73	16,785.74	66,798.61
(20103060100) Personas de Existencia Visible	1,000.00	5,540.00	5,704.06	5,956.69	11,102.75	7,466.84	36,770.34
(20103060200) Entidades Educativas y Culturales	0.00	0.00	480.00	480.00	480.00	980.00	2,420.00
(20103060300) Entidades Hospitalarias y Benéficas	2,500.00	4,000.00	3,250.00	5,584.25	3,250.00	3,250.00	21,834.25
(20103060400) Entidades Religiosas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20103060500) Entidades Deportivas	0.00	0.00	524.82	79.32	80.98	5,088.90	5,774.02
(20103060600) Otros	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20103070000) Promoción Económica Finan.C/Rec.Afe...	0.00	0.00	20,000.00	0.00	6,000.00	16,000.00	42,000.00
(20104000000) A Clasificar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20104010000) Crédito Ad. para Financiar Erog. Co...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20200000000) Erogaciones de Capital	52,394.76	87,485.84	122,285.46	160,327.75	119,203.46	137,170.87	678,868.14
(20201000000) Bienes de Capital	3,769.99	3,770.00	518.07	5,130.00	3,597.98	695.00	17,481.04
(20201010000) Muebles y Útiles	3,769.99	3,770.00	318.99	930.00	2,480.00	695.00	11,963.98
(20201020000) Herramientas	0.00	0.00	199.08	0.00	1,117.98	0.00	1,317.06
(20201030000) Rodados	0.00	0.00	0.00	4,200.00	0.00	0.00	4,200.00
(20202000000) Bienes Preexistentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20202010000) Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20203000000) Trabajos Públicos	48,624.77	83,715.84	121,767.39	155,197.75	115,605.48	136,475.87	661,387.10
(20203010000) Trabajos Públicos por Administraci...	48,624.77	83,715.84	121,767.39	155,197.75	115,605.48	136,475.87	661,387.10
(20203010100) Alumbrado Público	0.00	0.00	0.00	2,235.31	0.00	962.74	3,198.05
(20203010200) Obras por cuenta de Particulares	0.00	0.00	2,489.40	6,679.15	7,427.12	0.00	16,595.67
(20203010300) Centro Cívico	2,974.16	0.00	0.00	0.00	0.00	0.00	2,974.16
(20203010400) Const. Tubos, Bloques, Lozetas y Ot...	0.00	4,099.48	6,014.04	1,033.73	720.36	1,823.99	13,691.60
(20203010500) Mejoras de Calles	0.00	2,900.00	18,411.43	97,846.71	89,589.49	88,899.48	297,647.11
(20203010501) Mejoras Ejido Municipal	0.00	0.00	16,804.03	81,724.53	55,589.01	39,893.55	194,011.12
(20203010502) Mejoras Planta Urbana	0.00	2,900.00	1,607.40	16,122.18	34,000.48	49,005.93	103,635.99
(20203010503) Otras Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20203010600) Plaza Pública	0.00	222.00	1,023.20	0.00	0.00	0.00	1,245.20
(20203010700) Tinglado	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20203010800) Red Cloacal	0.00	0.00	14,085.52	22,874.09	0.00	0.00	36,959.61

Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Total hasta Junio
(20203010900) Viviendas	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00
(20203011000) Pista de Salud	1,372.25	395.48	2,933.33	0.00	177.87	3,267.00	8,145.93
(20203011100) Sala Velatoria	0.00	0.00	0.00	0.00	0.00	41,522.66	41,522.66
(20203011200) Avenida Acceso Planta Urbana	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20203011400) Cementerio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20203011500) Planta de Tratamiento de Residuos S...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20203011600) Obras Fondo Federal Solidario	44,278.36	76,098.88	76,810.47	24,528.76	13,190.64	0.00	234,907.11
(20203011601) Cordón Cuneta c/afect.F.F.Solidario	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20203011602) Mejoras Viales c/afect.F.F.Solidari...	44,278.36	76,098.88	76,810.47	24,528.76	13,190.64	0.00	234,907.11
(20203011603) Cementerio c/afect.F.F.Solidario	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20203011604) Red Cloacal c/afect.F.F.Solidario	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20203011605) Sala Velatoria c/afect.F.F.Solidari...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20204000000) A Clasificar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20204010000) Crédito Adi. para Financiar Erogaci...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20300000000) Adelanto para Erogaciones Corriente...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20301000000) Adelanto para Erogaciones Corriente...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(20400000000) Amortización de la Deuda	0.00	0.00	0.00	19,215.44	20,686.24	20,686.24	60,587.92
(20401000000) Amortización de la Deuda	0.00	0.00	0.00	19,215.44	20,686.24	20,686.24	60,587.92
TOTALES	290,908.43	433,889.55	439,195.35	491,239.68	502,462.21	640,811.73	2,798,506.95